

<b>Stichting Orgelfonds</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Totaal 2003-2019</b>
<b>Bank Saldo 1 jan</b>	<b>100</b>	<b>29.094</b>	<b>32.465</b>	<b>37.170</b>	<b>44.254</b>	<b>50.440</b>	<b>53.665</b>	<b>50.871</b>	<b>29.901</b>	<b>31.577</b>	<b>33.627</b>	<b>53.265</b>	<b>102.406</b>	<b>169.761</b>	<b>27.934</b>	<b>29.359</b>	<b>7.654</b>	
<b>INKOMSTEN</b>																		
Giften	1.253	575	2.640	2.000	4.425	1.605	485	4.162	1.280	405	19.243	30.556	30.085	24.658	30.864	18.215	1.000	<b>173.452</b>
Paasactie etc	5.453	60	900															
Zomeropenstelling/ Hemelvaartsdag/ Midzomernachtwandeling/ Torenklimmen				2.643									265	937	246	472		<b>4.562</b>
Orgelpijp												560	406	894	84	362		<b>2.306</b>
Dineren												3.558	1.041	1.400	894			<b>6.893</b>
Loterij												4.228	1.205	190				<b>5.623</b>
Concerten/Lezingen e.d.	2.354	2.028	1.539	3.137	1.435	559						3.374	3.346	1.135	8.789	10.533		<b>38.227</b>
CD Hallum												2.654	1.168	442				<b>4.264</b>
Crowdfunding													27.971					<b>27.971</b>
Gedenkboek/Orgelfilm															342	4.653		<b>4.995</b>
Diensten/dingenveiling															4.959			<b>4.959</b>
Diverse acties														2.098	1.541	81		<b>3.720</b>
Subsidies										1.000		7.000	6.000	192.658		14.296		<b>220.954</b>
Legaten	20.000												2.000	500			31.479	<b>53.979</b>
Rente	170	794	866	930	1.187	1.498	1.431	949	692	663	535	683	1.014	1.050	59	5		<b>12.526</b>
Diversen		104	300					25		73		115	32					<b>649</b>
<b>TOTAAL INKOMSTEN</b>	<b>29.230</b>	<b>3.561</b>	<b>6.245</b>	<b>8.709</b>	<b>7.047</b>	<b>3.662</b>	<b>1.916</b>	<b>5.136</b>	<b>1.972</b>	<b>2.141</b>	<b>19.778</b>	<b>52.728</b>	<b>74.534</b>	<b>225.961</b>	<b>47.776</b>	<b>48.616</b>		<b>571.491</b>
<b>UITGAVEN/ONKOSTEN</b>																		
Zomeropenstelling/ Hemelvaartsdag/ Midzomernachtwandeling/ Torenklimmen				969									96	215				<b>1.280</b>
Loterij												8	712					<b>720</b>
Concerten/Lezingen e.d.	236	190	705	582	776	396						659	416		49	4.134		<b>8.142</b>
CD Hallum												2.065	89					<b>2.154</b>
Crowdfunding													5.431					<b>5.431</b>
Gedenkboek/Orgelfilm															342	6.021		<b>6.363</b>
Diensten/dingenveiling															610			<b>610</b>
Administratie/publiciteit/ porti/website			473	36	58	41	63	106	196	91	188	821	385	264	272	167	150	<b>3.310</b>
Orgeladviseur							4.622	2.200										<b>6.822</b>
Aankoop/ restauratie/ plaatsing			39	16				23.800	27					367.310	45.000	60.000	38.000	<b>534.193</b>
Diversen			322	22	27		25		73			34	50		77			<b>629</b>
<b>TOTAAL UITGAVEN</b>	<b>236</b>	<b>190</b>	<b>1.539</b>	<b>1.625</b>	<b>861</b>	<b>437</b>	<b>4.710</b>	<b>26.106</b>	<b>296</b>	<b>91</b>	<b>188</b>	<b>3.587</b>	<b>7.179</b>	<b>367.789</b>	<b>46.351</b>	<b>70.322</b>	<b>38.150</b>	<b>569.655</b>
<b>Bank Saldo 31 dec</b>	<b>29.094</b>	<b>32.465</b>	<b>37.170</b>	<b>44.254</b>	<b>50.440</b>	<b>53.665</b>	<b>50.871</b>	<b>29.901</b>	<b>31.577</b>	<b>33.627</b>	<b>53.218</b>	<b>102.406</b>	<b>169.761</b>	<b>27.934</b>	<b>29.359</b>	<b>7.654</b>	<b>1.983</b>	